

ORDINANCE NO. 2024-__-0909

BUDGET FOR FISCAL YEAR 2024-0225

**AN ORDINANCE OF THE TOWN OF ANTHONY, TEXAS ENACTING
THE MUNICIPAL BUDGET FOR FISCAL YEAR 2024-2025;
ADOPTING SCHEDULE OF FEES FOR CITY SERVICES; CITY
FUNDING MUNICIPALPURPOSES; AUTHORIZING
EXPENDITURES; AND PROVIDING FOR REPEALER AND
SEVERABILITY CLAUSES**

WHEREAS, the City Council of the Town of Anthony ("City Council") seeks to enact and otherwise approve the Town of Anthony ("City) budget for Fiscal Year 2024-2025 to cover proposed expenditures for the succeeding fiscal year;

WHEREAS, the succeeding fiscal year commences October 1, 2024;

WHEREAS, the City Council finds that the proposed budget is for legitimate municipal purposes, and thus is statutorily authorized by Texas Local Government Code Chapter 102;

WHEREAS, pursuant to Texas Local Government Code Section 51.00, the City has general authority to adopt an ordinance that is for the good government, peace, or order of the City and is necessary or proper for carrying out a power granted by law to the City;

WHEREAS, pursuant to Texas Local Government Code Chapter 101.002, the City Council may manage and control the finances of the municipality;

WHEREAS, the City Council finds that it is necessary and proper for the good government, peace, or order of the Town of Anthony to adopt an ordinance establishing a budget for the upcoming fiscal year and a schedule of fees for City Services;



WHEREAS, the City has satisfied all statutory requirements for public notices and public hearings regarding the attached budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF ANTHONY, as follows:

1. FINDINGS OF FACT

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

2. ENACTMENT

A. The Town of Anthony' s budget for Fiscal Year 2024-2025, is attached hereto as *Attachment "A"* and incorporated into this Ordinance for all intents and purposes.

The Schedule of Fees for City Services for Fiscal Year 2024-2025 is attached hereto as *Attachment "B"* and incorporated into this Ordinance for all intents and purposes.

B. The Mayor or his designee is hereby authorized to administratively establish budgets for grants and similar awards when the applications or agreements relating to the grant or award have been approved by the City Council.

C. The Mayor is hereby authorized to accept, and appropriate funds associated with donations made to the City in the amount of one thousand dollars (\$1,000) or less; the City Council may by motion or resolution establish budgets for any other donations at the same time and in conjunction with accepting such donations.

3. FILING OF THE BUDGET

The City Clerk shall attach any required cover page to the adopted budget, file the budget in her office, and post a copy of the budget, including the cover page, on the website of the Town of Anthony. The City Clerk shall post the record vote on the budget on the website



until September 30, 2025, or such date as the budget for the next fiscal year has been approved by the City Council.

4. REPEALER

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

5. SEVERABILITY

Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

6. EFFECTIVE DATE

This Ordinance shall be effective upon passage as provided for by law to adopt the budget for the Town of Anthony for the fiscal year starting October 1, 2024.

7. PROPER NOTICE & MEETING

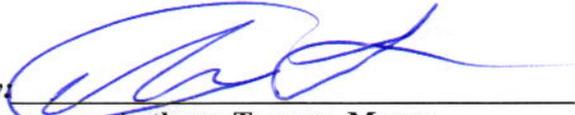
It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of the meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also provided as required by Section 52.011 and Section 102.0065 of the Texas Local Government Code.

PASSED & APPROVED this, the ____ day of September 2024, by a vote of ____ (ayes) to ____ (nays) to ____ (abstentions) of the City Council of

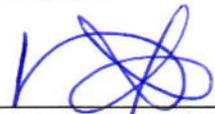


Anthony, Texas. (A record vote, if required, shall be recorded in the minutes of the Town of Anthony.)

TOWN OF ANTHONY

By: 
Anthony Turner, Mayor

ATTEST:

By: 
Valerie Armendariz, City Clerk

APPROVED AS TO FORM:

By: 
Sylvia Borunda Firth
Town Attorney

First Reading September 9, 2024

Second Reading September ____, 2024



Attachment "A"

Town of Anthony
Fiscal Year 2024-2025
Budget



General Fund Operational Budget
Fiscal Year 2024-2025 Annual Budget

	FY 2025					FY 2024
	Admin	Parks & Streets	Courts	Public safety	Total	Total
REVENUES:						
GENERAL PROPERTY TAXES	75,000	239,000		1,726,181	2,040,181	1,653,842
SALES TAX	1,059,000	-	-	-	1,059,000	1,015,000
FRANCHISE FEES	168,900	-	-	-	168,900	234,000
LICENSES AND PERMITS	93,500	76,000	-	-	169,500	99,000
PARK INCOME	-	3,900	-	-	3,900	1,600
COURT FEES	-	-	489,000	-	489,000	370,000
SURCHARGE FEES	-	-	-	-	-	1,100
ANIMAL WELFARE	-	-	-	28,125	28,125	-
POLICE FEES	-	-	-	23,200	23,200	22,800
MECHANIC FEES	-	-	-	-	-	22,000
IMPOUND & RELATED FEES	-	-	-	138,000	138,000	78,000
RENTAL INCOME	7,500	-	-	-	7,500	-
FEDERAL AND STATE GRANT INCOME	-	-	-	5,083,912	5,083,912	4,800
PROVISIONAL INCOME	33,000	33,000	-	34,000	100,000	260,000
FORFEITURE REIMBURSEMENT	-	-	-	-	-	72,000
TOTAL REVENUES:	1,436,900	351,900	489,000	7,033,418	9,311,218	3,834,142
EXPENDITURES:						
SALARIES & WAGES	400,400	145,000	175,000	1,703,100	2,423,500	1,453,313
EMPLOYEE BENEFITS	97,200	38,900	41,850	320,600	498,550	318,909
PAYROLL TAXES	38,600	14,200	16,200	134,300	203,300	130,377
COUNCIL STIPENDS	50,400	-	-	-	50,400	40,800
PROFESSIONAL FEES	449,800	39,000	60,600	123,200	672,600	639,100
REPAIRS AND MAINTENANCE	2,800	22,000	-	27,000	51,800	126,500
COMMUNICATIONS EXPENSE	10,020	4,620	-	14,620	29,260	30,900
UTILITIES	90,000	-	-	-	90,000	89,000
ADVERTISING/PUBLICATIONS	22,000	2,500	1,000	1,000	26,500	21,000
TOWING FEES	-	-	-	11,000	11,000	15,000
DUES & SUBSCRIPTIONS	71,000	1,000	1,000	19,700	92,700	47,800
LICENSES & PERMITS	42,300	200	13,700	60,000	116,200	85,410
OFFICE SUPPLIES	15,000	1,000	4,000	15,500	35,500	20,700
EQUIPMENT	5,500	5,000	3,550	2,000	16,050	48,300
TRAVEL, LODGING & MEALS	37,000	4,500	4,500	19,500	65,500	38,200
BUSINESS MEALS	1,500	1,500	-	2,000	5,000	3,500
ELECTION EXPENSE	11,000	-	-	-	11,000	5,000
POLICE INTERCEPTOR PROGRAM	-	-	-	2,000	2,000	2,000
MUNICIPAL COURT REPORTS	-	-	105,000	-	105,000	115,000
FUEL	2,500	6,000	-	45,000	53,500	48,200
TRAINING & EDUCATION	15,050	3,000	1,500	13,000	32,550	21,000
UNIFORMS	2,500	3,500	1,000	16,000	23,000	13,100
CONTINGENCY	25,000	5,000	-	10,000	40,000	50,000
MISCELLANEOUS EXPENSE	1,000	1,000	-	1,000	3,000	500
GRANT EXPENDITURES	-	-	-	4,220,628	4,220,628	-
QUALITY OF LIFE EVENTS	23,500	9,000	-	2,000	34,500	94,000
TOTAL EXPENDITURES:	1,414,070	306,920	428,900	6,763,148	8,913,038	3,457,609
NET INCOME BEFORE TRANSFERS	22,830	44,980	60,100	270,270	398,180	376,533
TRANSFERS FOR CAPITAL IMPROVEMENT 15%	11,250	35,850	-	258,927	306,027	330,768
EXCESS OF REVENUES OVER EXPENDITURES	11,580	9,130	60,100	11,343	92,153	45,765

Proprietary Fund Operational Budget
Fiscal Year 2024-2025 Annual Budget

	FY 2025				FY 2024
	Water	Wastewater	Sanitation	Total	Total
REVENUES:					
WATER SALES	785,000	-	-	785,000	710,000
WATER BASE FEES	236,000	-	-	236,000	-
WATER TAP FEES	9,500	-	-	9,500	6,000
BULK WATER INCOME	2,000	-	-	2,000	1,000
SEWER INCOME	-	795,000	-	795,000	750,000
SEWER TAP FEES	-	11,000	-	11,000	2,000
SANITATION FEES	-	-	600,000	600,000	600,000
ROLL-OFFS	-	-	180,000	180,000	200,000
SANITATION LOCKS	-	-	2,200	2,200	3,000
RECONNECTION FEES & LATE FEES	20,000	-	-	20,000	16,000
OTHER INCOME	-	-	-	-	1,000
CREDIT CARD SERVICE CHARGE	-	-	-	-	2,500
PROVISIONAL INCOME	-	-	-	-	200,000
TOTAL REVENUES:	1,052,500	806,000	782,200	2,640,700	2,491,500
EXPENDITURES:					
SALARIES & WAGES	264,000	270,500	-	534,500	394,376
EMPLOYEE BENEFITS	58,040	58,140	-	116,180	83,478
PAYROLL TAXES	24,700	25,300	-	50,000	35,835
PROFESSIONAL FEES	173,000	108,000	5,000	286,000	389,000
REPAIRS & MAINTENANCE	11,500	11,500	8,000	31,000	38,000
COMMUNICATIONS EXPENSE	6,550	6,550	-	13,100	6,000
UTILITIES	35,000	35,000	-	70,000	70,000
ADVERTISING & PUBLICATIONS	1,000	1,000	1,000	3,000	2,000
MISCELLANEOUS	1,000	-	-	1,000	5,000
DUES & SUBSCRIPTIONS	11,260	11,260	-	22,520	8,400
LICENSES & PERMITS	24,000	21,000	6,200	51,200	28,400
OFFICE SUPPLIES	17,000	16,000	-	33,000	9,500
EQUIPMENT	39,000	22,000	-	61,000	50,000
TRAVEL, LODGING & MEALS	3,500	3,500	-	7,000	7,000
BUSINESS MEALS	1,000	1,000	-	2,000	1,000
FUEL	7,500	7,500	-	15,000	15,000
TRAINING & EDUCATION	6,500	6,500	-	13,000	13,000
UNIFORMS	3,500	3,500	-	7,000	8,000
CONTINGENCY	25,000	25,000	-	50,000	50,000
SUPPLIES & MATERIALS	27,000	27,000	-	54,000	66,500
SANITATION EXPENSES	-	-	670,000	670,000	570,000
GRANT MATCH REQUIREMENTS	194,000	-	-	194,000	194,000
QUALITY OF LIFE EVENTS - ACAP	25,000	-	25,000	50,000	-
DEBT PAYMENTS	49,500	145,000	-	194,500	361,635
TOTAL EXPENDITURES:	1,008,550	805,250	715,200	2,529,000	2,406,124
NET INCOME BEFORE TRANSFERS	43,950	750	67,000	111,700	85,376
TRANSFERS FOR RESIDUAL FUND - 20%	8,790	150	13,400	22,340	42,688
EXCESS OF REVENUES OVER EXPENDITURES	35,160	600	53,600	89,360	42,688

Hotel/Motel Budget
Fiscal Year 2024-2025 Annual Budget

REVENUES:	<u>Totals</u>
HOTEL REVENUE	<u>103,300</u>
TOTAL REVENUES:	<u><u>103,300</u></u>
EXPENDITURES:	
SALARIES	55,000
MARKETING	16,000
ADVERTISING	-
LEAP YEAR	
TOTAL EXPENDITURES:	<u>71,000</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u><u>32,300</u></u>

Debt Service Budget

Fiscal Year 2024-2025 Annual Budget

	FY 2025	FY 2024
REVENUES:		
PROPERTY TAX - I&S	308,759	325,939
TOTAL REVENUES:	308,759	325,939
EXPENDITURES:		
DEBT PRINICPAL		
Propserity Bank	177,000	177,000
TX Department of Agriculture	12,744	12,744
Government Capital	76,465	90,000
Ford Motor	12,584	21,251
INTEREST EXPENSE		
Propserity Bank	8,831	8,831
TX Department of Agriculture	-	-
Government Capital	20,629	15,579
Ford Motor	506	534
TOTAL EXPENDITURES:	308,759	325,939
EXCESS OF REVENUES OVER EXPENDITURES	-	-

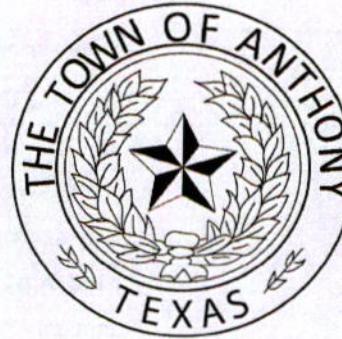
Attachment "B"

Town of Anthony
Fiscal Year 2024-2025

Schedule of Fees



MASTER FEE SCHEDULE
TOWN OF ANTHONY, TEXAS
 FISCAL YEAR 2024-2025



The Master Fee Schedule provides a comprehensive listing of all fees associated with services provided by the Town of Anthony and was adopted by the Town Council on Monday, September 9, 2024 Regular

Department The Master Fee Schedule is arranged by all departments
 Certain fee's are subject to Tax 8.25%

Line No.	Department	Fee Description	Detail	FY 2025 Fee
1	All Departments	Public Information Act	standard letter size copies	\$0.10
2	All Departments	Public Information Act	oversized copies	\$0.50
3	All Departments	Public Information Act	CD	\$1.00
4	All Departments	Public Information Act	DVD	\$3.00
5	All Departments	Public Information Act	Audio Casette	\$1.00
6	All Departments	Public Information Act	VHS	\$2.50
7	All Departments	Public Information Act	Diskette	\$1.00
8	All Departments	Public Information Act	Labor Minutes (\$15/hour) Only if (1) there are more than 50 pages of copies or (2) the information is kept in two or more separate buildings or in remote storage.	\$15.00
9	All Departments	Fax	local transmsion	\$0.10 per page
10	All Departments	Fax	long distance within 915 area code	\$0.50 per page
11	All Departments	Fax	long distance outside 915 are code	\$1.00 per page
12	All Departments	Notary Fee		\$6.00
13	All Departments	Credit Card Fee	SQUARE POS- Manual Entry	3.63% + .15 Cents

Line No.	Department	Fee Description	Detail	FY 2025 Fee
14	All Departments	Credit Card Fee	SQUARE POS - Payment Links	4%
15	All Departments	Credit Card Fee	SQUARE POS - Swipe	2.83%
16	All Departments	Credit Card Fee	Card Connect	3.50%
17	All Departments	Returned Check	NSF	\$40.00
18	Planning & Inspections	Administrative Fee	Filing Fee	\$10.51
19	Planning & Inspections	Street Closure (24 hours or less)	Neighborhood / Non-profit	\$30.00
20	Planning & Inspections	Street Closure (24 hours or less)	Commercial	\$60.00
21	Planning & Inspections	Street Closure	7 Days	\$150.00
22	Planning & Inspections	Street Closure	Per Lane	\$125.00
23	Planning & Inspections	Street Closure	Per Block	\$200.00
24	Planning & Inspections	Parade Permit Application- Base Fee	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$131.00
25	Planning & Inspections	Parade Permit Application- Late Fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$262.00
26	Parks & Recreation	Special Event - Administrative Fee	Non-profit and Small parties	\$30.00
27	Parks & Recreation	Special Event - Administrative Fee	Commercial - Profit	\$75.00
28	Parks & Recreation	Special Event - Small parties	Refundable Security Deposit	\$75.00
29	Parks & Recreation	Special Event - Nonprofit	Refundable Security Deposit	\$400.00
30	Parks & Recreation	Special Event - Commercial - Profit	Refundable Security Deposit	\$742.00
31	Parks & Recreation	Special Event - \$25.00 an hour	25 or less participants / spectators	\$26.87
32	Parks & Recreation	Special Event - \$31.25 an hour	25 to 50 participants / spectators	\$33.50
33	Parks & Recreation	Special Event - \$37.50 an hour	25 to 100 participants / spectators	\$39.75
34	Parks & Recreation	Special Event - Commercial - Profit	100 - 150 participants / spectators	\$442.00
35	Parks & Recreation	Special Event - 8:00 AM to 10:00 PM	50 - 100 participants / spectators	\$790.00
36	Parks & Recreation	Special Event - 8:00 AM to 10:00 PM	150 and more participants / spectators	\$1,590.00
37	Parks & Recreation	PRIVATE PARTY	CLOSED TO THE PUBLIC	\$1,590.00
38	Parks & Recreation	Special Event - Electricity	Anthony Municipal Park - Pavilion	\$79.50

Line No.	Department	Fee Description	Detail	FY 2025 Fee
39	Parks & Recreation	Special Event - Electricity	Anthony Municipal Park - Stage	\$79.50
40	Parks & Recreation	Special Event	Water - One Slide per event park rental to be used in conjunction of the rental of the pavilion	\$81.00
41	Parks & Recreation	Special Event - Food Truck	Monday - Friday	\$109.00
42	Parks & Recreation	Special Event - Food Truck	Saturday and Sunday	\$153.00
43	Parks & Recreation	Special Event - Mobile Vendor	Monday - Friday	\$54.50
44	Parks & Recreation	Special Event - Mobile Vendor	Saturday and Sunday	\$79.50
45	Parks & Recreation	Baseball Practice	\$10.00 an hour	\$10.60
46	Parks & Recreation	Soccer Practice	\$10.00 an hour use of half of field	\$10.60
47	Parks & Recreation	Softball Practice	\$10.00 an hour	\$10.60
48	Parks & Recreation	Rugby Practice	\$10.00 an hour use of half of field	\$10.60
49	Parks & Recreation	Baseball Games	\$15.00 an hour	\$15.90
50	Parks & Recreation	Soccer Games	\$15.00 an hour use of half of field	\$15.90
51	Parks & Recreation	Softball Games	\$15.00 an hour	\$15.90
52	Parks & Recreation	Rugby Games	\$15.00 an hour use of half of field	\$15.90
53	Parks & Recreation	Tournament Fee	\$15.00 per hour per field	\$15.90
54	Parks & Recreation	Food Truck	Monthly Fee for Space (Leasing)	\$530.00
55	Utilities	Deposit	Residential	\$185.50
56	Utilities	Deposit	Commercial - Entity	\$318.00
57	Utilities	Water Base Fee	3/4 Meter	\$9.53
58	Utilities	Water Base Fee	1" Meter	\$52.95
59	Utilities	Water Base Fee	2" Meter	\$52.95
60	Utilities	Water Base Fee	3" Meter	\$95.26
61	Utilities	Water Base Fee	4" Meter	\$121.24
62	Utilities	Water Base Fee	6" Meter	\$181.86
63	Utilities	Water Base Fee	8" Meter	\$276.35
64	Utilities	Water Consumption Rate	Residential - every 1,000 gallons	\$3.98
65	Utilities	Water Consumption Rate	Commercial - every 1,000 gallons	\$3.98
66	Utilities	Sewer Base Fee	Residential	\$12.24

Line No.	Department	Fee Description	Detail	FY 2025 Fee
67	Utilities	Sewer Base Fee	Commerical - Entity	\$31.80
68	Utilities	Sewer Consumption Rate	for every 1,000 gallons of water	\$4.92
69	Utilities	Late Fee	Residential - Due Date	\$5.30
70	Utilities	Late Fee	Commercial - Due Date	\$5.30
71	Utilities	Disconnection Fee- Operating Business Hours	Residential - 8:00am to 4:00pm	\$26.50
72	Utilities	Disconnection Fee- Operating Business Hours	Commerical - Entity - 8:00am to 4:00pm	\$26.50
73	Utilities	Disconnection Fee- After Operational Hours	Residential - 4:00pm to 5:00pm	\$26.50
74	Utilities	Disconnection Fee - After Operational Hours	Commercial - Entity - 4:00pm to 5:00pm	\$106.00
75	Utilities	Drop In Meter Box Fee	Residential	\$371.00
76	Utilities	Metal Meter Box Fee	Residential	\$371.00
77	Utilities	Metal Meter Box Fee	Commerical - Entity	\$477.00
78	Utilities	Bulk Water - Crew Set Up Fee	Residential	\$26.50
79	Utilities	Bulk Water - Crew Set Up Fee	Commercial - Entity	\$26.50
80	Utilities	Bulk Water Fee	0 to 3,000 gallons of water	\$53.00
81	Utilities	Bulk Water Fee	For each additional 1,000 gallons of water above 3,000	\$11.13
82	Utilities	Water Tap Fee	3/4" Meter Size	\$3,286.00
83	Utilities	Water Tap Fee	1" Meter Size	\$3,816.00
84	Utilities	Water Tap Fee	1 1/2 Meter Size	\$4,240.00
85	Utilities	Water Tap Fee	2" Meter Size	\$4,929.00
86	Utilities	Water Tap Fee	4" Meter Size	\$9,858.00
87	Utilities	Water Tap Fee	6" Meter Size	\$14,787.00
88	Utilities	Water Tap Fee	8" Meter Size	\$19,716.00
89	Utilities	Sewer Tap Fee	4" Meter Size - Residential	\$3,021.00
90	Utilities	Sewer Tap Fee	4" Meter Size - Commerical	\$3,763.00
91	Utilities	Sewer Tap Fee	6" Meter Size - Residential	\$4,823.00
92	Utilities	Sewer Tap Fee	6" Meter Size- Commerical	\$5,883.00
93	Solid Waste	Polycart	Residential	\$25.64
94	Solid Waste	Polycart	Residential - Senior 65+	\$22.50

Line No.	Department	Fee Description	Detail	FY 2025 Fee
95	Solid Waste	Polycart	Commerical	\$62.90
96	Solid Waste	Polycart	Lost or Stolen	\$90.10
97	Solid Waste	Commercial Dumpster - 2 Yard	Serviced 1X a week	\$92.70
98	Solid Waste	Commercial Dumpster - 2 Yard	Serviced 2X a week	\$166.21
99	Solid Waste	Commercial Dumpster - 2 Yard	Serviced 3X a week	\$240.04
100	Solid Waste	Commercial Dumpster - 2 Yard	Serviced 4X a week	\$316.25
101	Solid Waste	Commercial Dumpster - 2 Yard	Serviced 5X a week	\$387.21
102	Solid Waste	Commercial Dumpster - 2 Yard	Serviced 6X a week	\$461.34
103	Solid Waste	Commercial Dumpster - 3 Yard	Serviced 1X a week	\$118.71
104	Solid Waste	Commercial Dumpster - 3 Yard	Serviced 2X a week	\$210.55
105	Solid Waste	Commercial Dumpster - 3 Yard	Serviced 3X a week	\$297.05
106	Solid Waste	Commercial Dumpster - 3 Yard	Serviced 4X a week	\$391.61
107	Solid Waste	Commercial Dumpster - 3 Yard	Serviced 5X a week	\$476.34
108	Solid Waste	Commercial Dumpster - 3 Yard	Serviced 6X a week	\$563.86
109	Solid Waste	Commercial Dumpster - 4 Yard	Serviced 1X a week	\$142.03
110	Solid Waste	Commercial Dumpster - 4 Yard	Serviced 2X a week	\$257.64
111	Solid Waste	Commercial Dumpster - 4 Yard	Serviced 3X a week	\$359.42
112	Solid Waste	Commercial Dumpster - 4 Yard	Serviced 4X a week	\$466.57
113	Solid Waste	Commercial Dumpster - 4 Yard	Serviced 5X a week	\$568.64
114	Solid Waste	Commercial Dumpster - 4 Yard	Serviced 6X a week	\$665.16
115	Solid Waste	Commercial Dumpster - 5 Yard	Serviced 1X a week	\$163.08
116	Solid Waste	Commercial Dumpster - 5 Yard	Serviced 2X a week	\$288.20
117	Solid Waste	Commercial Dumpster - 5 Yard	Serviced 3X a week	\$423.83
118	Solid Waste	Commercial Dumpster - 5 Yard	Serviced 4X a week	\$523.33
119	Solid Waste	Commercial Dumpster - 5 Yard	Serviced 5X a week	\$642.89
120	Solid Waste	Commercial Dumpster - 5 Yard	Serviced 6X a week	\$763.04
121	Solid Waste	Commercial Dumpster - 6 Yard	Serviced 1X a week	\$183.74
122	Solid Waste	Commercial Dumpster - 6 Yard	Serviced 2X a week	\$319.16

Line No.	Department	Fee Description	Detail	FY 2025 Fee
123	Solid Waste	Commercial Dumpster - 6 Yard	Serviced 3X a week	\$443.91
124	Solid Waste	Commercial Dumpster - 6 Yard	Serviced 4X a week	\$560.55
125	Solid Waste	Commercial Dumpster - 6 Yard	Serviced 5X a week	\$693.31
126	Solid Waste	Commercial Dumpster - 6 Yard	Serviced 6X a week	\$807.30
127	Solid Waste	Commercial Dumpster - 8 Yard	Serviced 1X a week	\$271.32
128	Solid Waste	Commercial Dumpster - 8 Yard	Serviced 2X a week	\$423.68
129	Solid Waste	Commercial Dumpster - 8 Yard	Serviced 3X a week	\$579.31
130	Solid Waste	Commercial Dumpster - 8 Yard	Serviced 4X a week	\$727.18
131	Solid Waste	Commercial Dumpster - 8 Yard	Serviced 5X a week	\$885.25
132	Solid Waste	Commercial Dumpster - 8 Yard	Serviced 6X a week	\$1,037.88
133	Solid Waste	Commercial Recycle - 2 Yard	Serviced 1X a week	\$101.01
134	Solid Waste	Commercial Recycle - 2 Yard	Serviced 2X a week	\$193.35
135	Solid Waste	Commercial Recycle - 3 Yard	Serviced 1X a week	\$108.26
136	Solid Waste	Commercial Recycle - 3 Yard	Serviced 2X a week	\$203.45
137	Solid Waste	Commercial Recycle - 4 Yard	Serviced 1X a week	\$122.64
138	Solid Waste	Commercial Recycle - 4 Yard	Serviced 2X a week	\$233.75
139	Solid Waste	Commercial Recycle - 5 Yard	Serviced 1X a week	\$138.51
140	Solid Waste	Commercial Recycle - 5 Yard	Serviced 2X a week	\$272.70
141	Solid Waste	Commercial Recycle - 6 Yard	Serviced 1X a week	\$138.51
142	Solid Waste	Commercial Recycle - 6 Yard	Serviced 2X a week	\$272.70
143	Solid Waste	Commercial Recycle - 8 Yard	Serviced 1X a week	\$161.62
144	Solid Waste	Commercial Recycle - 8 Yard	Serviced 2X a week	\$320.33
145	Solid Waste	Rolloffs	Residential Deposit	\$450.00
146	Solid Waste	Rolloffs	Commercial Deposit	\$1,590.00
147	Solid Waste	Rolloffs	Delivery	\$74.86
148	Solid Waste	Rolloffs	Hauling	\$233.89
149	Solid Waste	Rolloffs	Landfill - 20 Yard	\$292.43
150	Solid Waste	Rolloffs	Landfill - 25 Yard	\$365.55

Line No.	Department	Fee Description	Detail	FY 2025 Fee
151	Solid Waste	Rolloffs	Landfill - 30 Yard	\$438.67
152	Solid Waste	Rolloffs	Landfill - 34 Yard	\$511.79
153	Solid Waste	Rolloffs	Landfill - 40 Yard	\$584.84
154	Solid Waste	Compactor Locks		\$10.74
155	Solid Waste	Extra Pick - Up		\$96.96
156	Solid Waste	Trip Charges		\$167.82
157	Solid Waste	Overflows		\$33.07
158	Solid Waste	Overweight Load		\$296.80
159	Solid Waste	Delay Charges		\$42.40
160	Solid Waste	Liner		\$84.80
161	Solid Waste	Compactor Clean		\$153.78
162	Solid Waste	Compactor Rental		\$0.00
163	Solid Waste	Compactor Repair	Varies by Size and Type of Repair	\$0.00
164	Solid Waste	Fontloaders		\$0.00
165	Permits	Business License	Large Business - over ten (10) employees	\$265.00
166	Permits	Business License	Medium Business - over five (5) employees	\$132.50
167	Permits	Business License	Small Business - mom and pop stores and / or a business with less than five (5) employees	\$106.00
168	Permits	Penalty	Commercial - starting without a permit triple fee	\$238.50
169	Permits	Penalty	Contractor- starting without a permit triple the fee	\$238.50
170	Permits	Penalty	Residential - starting without a permit triple the fee	\$116.60
171	Permits	Building Permit	Residential - Administrative Fee	\$58.30
172	Permits	Building Permit	Residential - Additional Per Inspections Fee	\$79.50
173	Permits	Building Permit	Commercial - Adminitrative Fee	\$79.50
174	Permits	Building Permit	Commercial - Additional Per Inspections Fee	\$132.50
175	Permits	Building Permit	1 to 1499 Factored Square Foot	\$48.80
176	Permits	Building Permit	1500 to 1699 Factored Square Foot	\$49.93
177	Permits	Building Permit	1700 to 1799 Factored Square Foot	\$51.05

Line No.	Department	Fee Description	Detail	FY 2025 Fee
178	Permits	Building Permit	1800 to 1999 Factored Square Foot	\$52.17
179	Permits	Building Permit	2000 to 2199 Factored Square Foot	\$54.42
180	Permits	Building Permit	2200 and Over Square Foot	\$56.67
181	Permits	Building Permit	Duplexes	\$55.54
182	Permits	Building Permit	Under \$2,000 - Residential	\$137.80
183	Permits	Building Permit	Under \$2,000 - Commercial	\$212.00
184	Permits	Building Permit	\$2,000 to \$15,000 as above plus \$19.50 for each additional \$1,000 or fraction thereof to and including \$15,000 plus inspection	\$20.67
185	Permits	Building Permit	\$15,000 to \$50,000 - \$166.00 for the \$15,000	\$175.96
186	Permits	Building Permit	plus \$17.95 for each additional \$1,000 or fraction thereof to and including \$50,000 plus inspections	\$19.03
187	Permits	Building Permit	\$50,000 to \$100,000 - \$444.00 for the first \$50,000	\$470.64
188	Permits	Building Permit	\$16.36 for each additional \$1,000 or fraction thereof to and including \$100,000 plus inspections	\$17.34
189	Permits	Building Permit	\$100,000 to \$500,00 - \$762.00 for the first \$100,000	\$807.72
190	Permits	Building Permit	plus \$14.00 for each additional \$1,000 or fraction thereof to and including \$500,000 plus inspections	\$14.84
191	Permits	Building Permit	\$500,000 and up - \$2,356 for the first \$500,000	\$2,497.36
192	Permits	Building Permit	plus \$12.50 for each additional \$1,000 or fraction thereof to and including \$500,000 plus inspection fees	\$13.14
193	Permits	Electrical Permit	Residential - Administrative Fee	\$58.30
194	Permits	Electrical Permit	Residential - Additional Per Inspections Fee	\$79.50
195	Permits	Electrical Permit	Commercial - Administrative Fee	\$79.50
196	Permits	Electrical Permit	Commercial - Additional Per Inspections Fee	\$132.50
197	Permits	Mechanical Permit	Residential - Administrative Fee	\$58.30
198	Permits	Mechanical Permit	Residential - Additional Per Inspections Fee	\$79.50
199	Permits	Mechanical Permit	Commercial - Administrative Fee	\$79.50
200	Permits	Mechanical Permit	Commercial - Additional Per Inspections Fee	\$132.50
201	Permits	Plumbing Permit	Residential - Administrative Fee	\$58.30

Line No.	Department	Fee Description	Detail	FY 2025 Fee
202	Permits	Plubmbing Permit	Residential - Additional Per Inspections Fee	\$79.50
203	Permits	Plumbing Permit	Commercial - Administrative Fee	\$79.50
204	Permits	Plubmbing Permit	Commercial - Additional Per Inspections Fee	\$132.50
205	Permits	Grading Permit	Minimum Base Fee	\$508.80
206	Permits	Grading Permit	Additional Per Acre or Portion Thereof	\$27.56
207	Permits	Grading Permit	Additional Fee for Review, Inspection or Expedite	\$83.74
208	Permits	Zoning	Rezoning	\$1,225.00
209	Permits	Zoning	Special Permit	\$1,319.00
210	Permits	Zoning - Detailed Site Development	Detailed Site Development Plan (DSDP) Review- Administrative	\$355.00
211	Permits	Zoning - Detailed Site Development	City Plan Commission Review	\$663.00
212	Permits	Zoning - Detailed Site Development	City Council Review	\$1,161.00
213	Permits	Zoning - Detailed Site Development	Administrative Modification of Approved DSPD	\$198.00
214	Permits	Zoning - Detailed Site Development	Special Contract / Zoning Condition Amendment/ Release	\$1,225.00
215	Permits	Zoning - Detailed Site Development	Shared Parking Application	\$150.00
216	Permits	Zoning - Comprehensive Sign Plan Review	up to 1 acre	\$356.00
217	Permits	Zoning - Comprehensive Sign Plan Review	1.1 to 3 acres	\$419.00
218	Permits	Zoning - Comprehensive Sign Plan Review	3.1 to 5 acres	\$499.00
219	Permits	Zoning - Comprehensive Sign Plan Review	5.1 to 10 acres	\$577.00
220	Permits	Zoning - Comprehensive Sign Plan Review	over 10 acres	\$724.00
221	Permits	Zoning Verification	Basic Zoning Verification Letter	\$154.00
222	Permits	Zoning Verification	Waiver to allow high screening walls in commercial or manufacturing zoning district	\$154.00
223	Permits	Zoning Verification	Rescind or amend mandatory wall requirement classification of	\$154.00
224	Permits	Zoning Verification	Use from Zoning Administrator	\$154.00
225	Permits	Zoning Verification	Zoning Verification Letter with Other Specific Request for Information	\$154.00
226	Permits	Zoning Verification	Zoning Board of Adjustment	\$743.00

Line No.	Department	Fee Description	Detail	FY 2025 Fee
227	Permits	Zoning Verification	Legal Non-Conforming Registration	\$127.00
228	Permits	Zoning Verification	Pre- Application Meeting	129.00 / hr
229	Permits	City Review Committee (Neighborhood Conservancy Overlay)	Application Review	\$216.00
230	Permits	City Review Committee (Neighborhood Conservancy Overlay)	Appeal	\$125.00
231	Permits	Short-Term Rental Permit	Airbnb - A short-term rental (STR) is a single-family dwelling rented for 30 days or less.	\$120.00
232	Permits	Subdivision	Preliminary Plat and Application Fee	\$1,065.30
233	Permits	Subdivision	Final Plat Filing Fee	\$987.92
234	Permits	Subdivision	Final Plat Filing Fee plus \$7.50 per acre	\$7.95
235	Permits	Engineering Fees	Varies on the amount of time used to work on development projects or inquiries	\$0.00
236	Public Safety	Animal Welfare	Registration	\$10.00
237	Public Safety	Animal Welfare	Microchip	\$15.00
238	Public Safety	Animal Welfare	Boarding Fee	\$25.00
239	Public Safety	Animal Welfare	Handling Fee	\$3.00
240	Public Safety	Animal Welfare	Animal Pickup Requested by an Owner	\$12.00
241	Public Safety	Animal Welfare	Adoption - each adoption from no charge to \$110.00	\$110.00
242	Public Safety	Fingerprints	Fingerprints	\$12.00
243	Public Safety	Fingerprints	Additional for furnished card	\$12.00