



**TOWN OF ANTHONY, TEXAS**  
 Fiscal Year 2020-21 Budget Request  
 October, 2020 Thru September, 2021

**Special Revenue Funds - By Classification**

		<b>2020-21 (Oct. - Sept.) Fiscal Year Budget Request</b>								
Account #	Account	2019-20 BUDGET	Border Star Request	HIDTA Request	JAG Request	LEOSE Request	Local Border Sec. Request	PD Spec. Assign Request	Stone Garden Request	2020-21 BUDGET
<b>BEGINNING FUND BALANCE:</b>		\$ 123,687								\$ -
<b>REVENUES:</b>										
4650	FORFEITURE FUND	-	-	-	-	-	-	-	-	-
4935	POLICE ALLOCATION LEOSE	-				1,700				1,700
4957	HIDTA/RECOVERY GRANT 2009	13,753								-
4990	BORDER STAR	55,000	80,216							80,216
4993	HIDTA	-		36,000						36,000
4994	STONE GARDEN	90,622							128,413	128,413
4999	FORFEITURE	-								-
<b>TOTAL REVENUES:</b>		<b>\$ 159,375</b>	<b>\$ 80,216</b>	<b>\$ 36,000</b>	<b>\$ -</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,413</b>	<b>\$ 246,329</b>
<b>EXPENDITURES:</b>										
6110	SALARIES & WAGES	-	-	19,000	-	-	-	-	-	19,000
6130	OT REIMBURSED POLICE	126,301								-
6138	OVERTIME HIDTA	-		5,000						5,000
6139	STONE GARDEN OT	-						60,588		60,588
6140	BORDER STAR OT	-	58,016							58,016
6132	OVERTIME	2,016								-
6545	PROFESSIONAL FEES	3,376								-
6620	REPS & MAINT VEHICLES	5,320								-
6950	OFFICE SUPPLIES	2,363								-
6980	COMPUTER SERVICES	-								-
6985	COMPUTER TECH CONTRACT	-								-
7055	MISCELLANEOUS	-								-
7090	TRAVEL & TRANS	-								-
7100	INTERGOVERNMENTAL REIBURSEMENT	-								-
7120	TRAINING & EDUCATION	-				1,700				1,700
7165	LEASE - AUTO POLICE	-		7,500						7,500
7190	UNIFORMS	-								-
7210	EQUIPMENT	19,999	22,200	4,500					67,825	94,525
<b>TOTAL EXPENDITURES:</b>		<b>\$ 159,375</b>	<b>\$ 80,216</b>	<b>\$ 36,000</b>	<b>\$ -</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,413</b>	<b>\$ 246,329</b>
<b>OTHER RESOURCES:</b>										
7550	TRANSFER IN (Revenue)	-	-	-	-	-	-	-	-	-
7901	TRANSFERS OUT (Expenditure)	-	-	-	-	-	-	-	-	-
<b>TOTAL OTHER RESOURCES:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ENDING FUND BALANCE:</b>										\$ -